

The Lincoln Village Council met on Monday March 4, 2019 at 6:45 at the Village Hall. The purpose of the meeting was to hear public comments regarding the proposed budget for the fiscal year 2019-2020. Those present included; President Phillips, Treasurer Hussain, Clerk Somers, and Council Members Healy, Mahalak, Somers, Wambold and Zielinski. Putsky was absent. No public discussion was heard. A brief discussion was held with Council Members who were present. Treasurer Hussain stated that proposed revenues should be adequate to support the proposed budgets. A motion was made by Mahalak with support from Zielinski to adopt the budget. Roll call vote was taken: Healy, Mahalak, Somers, Wambold and Zielinski all aye, no nays. Putsky was absent. Motion carried. Following are the 2019-2020 budgets. Motion to close the budget session Zielinski with support from Healy, carried.

#### GENERAL FUND BUDGET

##### REVENUE

Property Taxes	90,225.00
State Constitutional Tax	26,000.00
Administrative Income	35,000.00
Payroll Reimbursement	16,000.00
Fire Dept. Other Revenue	4,000.00
Fire Contracts	27,840.00
Grand Total Revenue	\$199,065.00

##### EXPENSE

DDA Payment	43,427.00
Zoning Board	3,360.00
Legal/Accounting	5,000.00
Telephone	780.00
Printing	1,800.00
Insurance/General	6,000.00
Web Site	1,000.00
Dues & Subscriptions	2,650.00
Council Salary	6,600.00
President Salary	6,000.00
Clerk Salary	7,136.88
Treasurer Salary	7,651.56
Office Supplies	3,000.00
Utilities/Gas & Elect.	6,000.00
Maintenance General	1,500.00
FD Salaries	15,000.00
MFR Salaries	4,920.00
FD Maintenance	5,700.00
FD Utilities	1,800.00
FD Insurance	6,000.00
FD Gasoline	800.00
FD Capital Outlay	5,000.00
FD Other Expense	150.00
MFR Other Expense	1,000.00
Public Works Salaries	4,000.00
P.W. Equipment Rent	4,000.00
Parks/Rec Salaries	5,500.00
P.R. Equipment Rent	4,500.00
Street Lights	8,400.00
Lawn Contract	8,000.00

Rec. Improvement	2,000.00
Payroll Expense	6,000.00
Grand Total Expense	\$184,675.44

### LOCAL STREETS REVENUE

State Revenue Act 51	26,000.00
Village Raised Funds	12,500.00
TOTAL REVENUE	38,500.00

### LOCAL STREET EXPENSE

Social Security/Medicare	700.00
RM Salaries	4,000.00
WM Salaries	3,000.00
Administration	300.00
Construction	14,100.00
RM Equip. Rental	7,000.00
WM Equip. Rental	6,000.00
Lawn Contract	3,000.00
Insurance	400.00
TOTAL EXPENSE	38,500.00

### MAJOR STEETS REVENUE

State Revenue Act 51	57,000.00
Village Raised Funds	35,750.00
TOTAL REVENUE	92,750.00

### MAJOR STREET EXPENSE

Social Security/Medicare	750.00
RM Salaries	6,000.00
WM Salaries	4,000.00
Administration	1,000.00
Construction	6,500.00
RM Equip. Rental	12,000.00
WM Equip. Rental	13,000.00
Lawn Contract	6,000.00
Insurance	1,800.00
Barlow Rd Const/MDOT	17,125.00
Barlow Rd Const/Reg.9	17,125.00
TOTAL EXPENSE	85,300.00

### SEWER FUND REVENUE

Charges for Services	12,115.80
TOTAL REVENUE	12,115.80

### SEWER FUND EXPENSE

Salaries	500.00
Social Security/Medicare	100.00
Maintenance	6,000.00
Insurance	700.00
Administrative Fee	3,000.00
Utilities	600.00
Capital Outlay	1,215.80
TOTAL EXPENSE	12,115.80

### EQUIPMENT RENTAL REVENUE

Equipment Rental Income	30,000.00
TOTAL REVENUE	30,000.00

### EQUIPMENT RENTAL EXPENSE

Salaries	6,000.00
Social Security/Medicare	550.00
Repairs/Maintenance	11,450.00

Utilities	3,000.00
Insurance	3,500.00
Gasoline	5,500.00
TOTAL EXPENSE	30,000.00

### VILLAGE RAISED REVENUE

Village Raised Taxes	45,112.00
TOTAL REVENUE	45,112.00

### VILLAGE RAISED EXPENSE

DDA Payment	21,713.00
Local Streets	12,500.00
Major Streets	35,750.00
TOTAL EXPENSE	69,963.00

Linda K. Somers  
Village Clerk