

BUDGET HEARING
2017

The Village of Lincoln Council met on Monday March 6, 2017 at 6:45 p.m. for their annual Budget hearing. The purpose of the meeting was to hear public comment regarding the proposed budget for the fiscal year 2017-2018. Those in attendance included President Jordan, Treasurer Hussain, Clerk Somers, and Council Members Gauthier, Healy, Mahalak, Putsky, Somers and Zielinski. There was no public discussion. Treasurer Hussain stated that the proposed revenues should be adequate to support the proposed budget. A motion was made by Healy with support from Mahalak to adopt the budgets for 2017-2018. Budget hearing was closed at 7:00.

Following are the budgets: A motion to close the budget hearing was made by Gauthier with support from Healy. Carried.

Following are the budgets for 2017-2018

GENERAL FUND BUDGET

INCOME

Property Taxes	65,300.00
State Constitutional Tax	25,000.00
Administrative income	20,000.00
Payroll Reimbursement	11,000.00
Fire Contracts	44,000.00
TOTAL	\$165,300.00

EXPENSE

Zoning Board	2,000.00
Salary Council	6,750.00
Legal & Accounting	5,000.00
Telephone	1,200.00
Printing	2,000.00
Insurance/Genera	6,000.00
Web Site	900.00
Dues & Subscriptions	5,000.00
Salary President	6,000.00
Salary Clerk	7,136.88
Office Supplies	3,000.00
Salary Treasurer	6,751.56
Utilities gas/electric	1,200.00
Maintenance/general	6,000.00
FD Salaries	18,000.00
FD Maintenance/Supp.	9,000.00
FD Gasoline	1,500.00
FD Utilities	1,600.00
FD Insurance	4,000.00
FD Capital Outlay	4,000.00
FD Other Expense	1,000.00
Med. First Resp. salary	5,000.00
Med. First Resp Other	1,000.00
Public Works Utilities	1,700.00
Public Works Equip Rent	8,000.00
Public Works Salaries	7,500.00
Lawn Mowing Contract	8,000.00
Parks/Rec Utilities	2,500.00
Parks/Rec Equip Rent	4,000.00
Parks/Rec Salaries	4,500.00

Master Plan	5,000.00
Recreation Improve.	2,500.00
Street Lights	12,000.00
Payroll Expense	6,000.00
TOTAL	\$165,738.44

EQUIPMENT RENTAL BUDGET
INCOME
Equip. Rental Income 26,500.00

EXPENSE	
Salaries	6,000.00
Payroll Liabilities	500.00
Repair/Maintenance	10,000.00
Gasoline	4,000.00
Utilities	3,000.00
Insurance	3,000.00
TOTAL	\$26,500.00

SEWER BUDGET
INCOME
Charges for Services 12,776.40

EXPENSE	
Utilities	600.00
Salaries	500.00
Payroll Liabilities	150.00
Maintenance	6,000.00
Insurance	500.00
Administrative Fee	3,000.00
Capital Outlay	2,026.40
TOTAL	\$12,776.40

LOCAL STREETS
INCOME
State Revenue 12,000.00
Village Raised Funds 26,500.00
TOTAL \$38,500.00

EXPENSE	
Salaries RM	4,000.00
Equip Rent RM	7,000.00
Salaries WM	3,000.00
Equip Rent WM	8,000.00
Administration	300.00
Payroll Liabilities	700.00
Lawn Mowing Contract	3,000.00
Construction	12,500.00
TOTAL	\$38,500.00

MAJOR STREETS
INCOME
State Revenue 42,000.00
Village Raised Funds 10,750.00
TOTAL 52,750.00

EXPENSE	
Salaries RM	6,000.00
Equip Rent RM	12,000.00
Salaries WM	4,000.00
Equip Rent WM	13,000.00

Administration	1,000.00
Payroll Liabilities	750.00
Lawn Mowing Contract	6,000.00
Construction	10,000.00
TOTAL	\$52,750.00

VILLAGE RAISED STREET FUND

INCOME

Village Raised Taxes	45,000.00
Interest Income	300.00
TOTAL	\$45,300.00

EXPENSE

Local Street Fund	26,500.00
Major Street Fund	10,750.00
TOTAL	\$37,250.00

Linda K. Somers
Village Clerk
lincolnmi.com