

**DDA Budget FY 2019**

<b>INCOME</b>		
Estimated Balance from 2018	\$360,000.00	
		<b>\$411,375.00</b>
Interest	\$500.00	
TIFFA Alcona County	\$40,000.00	
TIFFA Gustin Twp	\$5,875.00	
TIFFA Gustin Twp Fire Millage	\$8,500.00	
TIFFA Village of Lincoln	\$63,575.00	
<b>Subtotal</b>		<b>\$118,450.00</b>
TIFFA Passthrough:		
MSU Extension	\$1,380.00	
Library	\$4,930.00	
Gustin Township Road	\$18,000.00	
ACCOA	\$4,930.00	
Ambulance	\$9,000.00	
<b>Subtotal</b>		<b>\$38,240.00</b>
<b>TOTAL INCOME</b>		<b>\$568,065.00</b>
<b>EXPENSES</b>		
Administrative	\$500.00	
Beautification	\$3,000.00	
DDA Consultant	\$30,000.00	
Economic Development	\$100,000.00	
Financial Audits	\$2,200.00	
Fire Department	\$4,000.00	
Legal Fees	\$500.00	
Membership Per Diem	\$3,600.00	
Village Administrative Fee	\$20,000.00	
Web Site	\$400.00	
<b>Subtotal</b>		<b>\$164,200.00</b>
Passthrough Reimbursements:		
MSU Extension Office	\$1,380.00	
Library	\$4,930.00	
Gustin Twp Road	\$18,000.00	
ACCOA	\$4,930.00	
Ambulance	\$9,000.00	
<b>Subtotal</b>		<b>\$38,240.00</b>
<b>TOTAL EXPENSES</b>		<b>\$202,440.00</b>
<b>FUND BALANCE</b>		<b>\$365,625.00</b>