

BUDGET HEARING
2025

The Village of Lincoln Council met on Monday March 3rd 2025 at 6:45 p.m. for their annual Budget hearing. The purpose of the meeting was to hear public comment regarding the proposed budget for the fiscal year 2025-2026. Those in attendance included President Phillips, Treasurer Mahalak, Clerk Somers, and Council Members Durham, Lucas, Potts, Schick, Skuse and Wambold. There was no public discussion. Treasurer Mahalak stated that the proposed revenues should be adequate to support the proposed budgets. A motion was made by Schick with support from Wambold to increase the pay for the Maintenance Man and his helper by \$2.00 per hour and to raise the pay for Medical First Responders and Firefighters by \$5.00 per run. Motion carried. A motion was made Wambold with support from Durham to adopt the budgets for 2025-2026. Budget hearing was closed at 7:00. Following are the budgets: A motion to close the budget hearing was made by Schick with support from Wambold. Carried. Following are the budgets for 2025-2026

GENERAL FUND BUDGET

INCOME		EXPENSE	
Property Taxes	65,000.00	Zoning Board	7,200.00
State Constitutional Tax	35,000.00	Salary Council	6,720.00
Administrative income	60,000.00	Legal & Accounting	10,000.00
Payroll Reimbursement	20,000.00	DDA Payment	42,000.00
Grant Income	0.00	Miscellaneous	600.00
Fire Dept. Other Revenue	4,200.00	Telephone	1,000.00
Fire Contracts	64,718.91	Printing	1,600.00
Village Contribution to FD	10,000.00	Insurance/General	6,500.00
TOTAL	\$259,918.91	Web Site	800.00
		Dues & Subscriptions	2,400.00
		Salary President	8,400.00
		Salary Clerk	8,400.00
		Salary Treasurer	8,400.00
		Deputy Treasurer	1,800.00
		Office Supplies	6,000.00
		Utilities gas/electric	8,600.00

Maintenance/general	6,000.00
FD Salaries	8,000.00
FD Maintenance/Supp.	8,400.00
FD Gasoline	1,000.00
FD Utilities	2,500.00
FD Insurance	12,000.00
FD Other Expense	4,058.91
FD Excess to Savings	4,000.00
FD Equip.Fund Sav	26,000.00
Med. First Resp. salary	12,000.00
Med. First Resp Other	2,000.00
Lawn Mowing Contract	16,000.00
Public Works Equip Rent	6,500.00
Public Works Salaries	6,000.00
Parks & Rec Equip Rent	7,000.00
Parks & Rec Salaries	7,000.00
Street Lights	11,000.00
Recreational Improve.	3,000.00
Payroll Expense	8,000.00
Railroad Park	600.00
Beautification Project	1,000.00
Fire Dept. Liasion	960.00
RRC Consultant	1,800.00
TOTAL EXPENSE	\$275,238.91

EQUIPMENT RENTAL BUDGET

INCOME

Equip. Rental Income	35,000.00
TOTAL	\$35,000.00

EXPENSE

Salaries	4,500.00
Payroll Liabilities	400.00
Repair/Maintenance	17,000.00
Gasoline	5,100.00
Utilities	5,000.00
Insurance	3,000.00
TOTAL	\$35,000.00

SEWER BUDGET

INCOME

Charges for Services	14,661.00
TOTAL	\$14,661.00

EXPENSE

Utilities	400.00
Salaries	840.00
Payroll Liabilities	300.00
Maintenance	7,221.00
Insurance	1,200.00
Administrative Fee	2,700.00
Equipment Rental	2,000.00
TOTAL	\$14,661.00

LOCAL STREETS

INCOME

State Revenue	25,000.00
VR Street Funds	22,150.00
TOTAL	\$47,150.00

EXPENSE

Salaries RM	6,000.00
Equip.Rental RM	8,000.00
Administration	300.00
Salaries WM	2,500.00
Equip.Rental WM	5,500.00
Lawn Mowing Contract	6,000.00
Construction	17,350.00
Insurance	500.00
Payroll Liabilities	1,000.00
TOTAL	\$47,150.00

MAJOR STREETS

INCOME

State Revenue	74,000.00
VR Street Funds	31,600.00
TOTAL	\$105,600.00

EXPENSE

Salaries RM	6,500.00
Equip. Rental RM	10,000.00
Administration	900.00
Salaries WM	4,000.00
Equip. Rental WM	10,000.00
Lawn Mowing Contract	12,000.00
Construction	60,000.00
Insurance	1,500.00
Payroll Liabilities	700.00
TOTAL	\$105,600.00

VILLAGE RAISED STREET FUND

INCOME

Village Raised Taxes	44,000.00
TOTAL	\$44,000.00

EXPENSE

DDA Payment	22,000.00
VR To Local Streets	20,000.00
VR To Major Streets	30,000.00
TOTAL	\$72,000.00

Linda K. Somers
Village Clerk